

Annex IV. Workplan and Budget for Activity 1

Workplan & Budget							
Objective							
To promote favorable social norms and attitudes and prevent discrimination and violence against women							
Output		Women, girls, men and boys at community and individual level have a better understanding and acceptance of gender equality					
Indicator		Proportion of people who have been exposed to messages challenging harmful gender stereotypes among targeted communities (disaggregation by sex).					
Baseline (2017)		0					
Target (2019)							
Means of verification							
Planned Activities (List all activities to be undertaken during the year towards stated results)		Timeframe (add quarters as needed)				Budget	
		Q1	Q2	Q3	Q4	Budget Description (means required E.g. travel, consultant, conference)	Amount
Support costs (No more than 7% of total costs)							