

Annex IV. Workplan and Budget

Workplan & Budget						
Outcome						
3. Improved case management by providers of specialist support services for victims of all forms of violence, with a specific focus on women and girls from minorities and disadvantaged groups						
Output 3.2.				Support CSOs to advocate for the introduction of the Femicide Review Investigation, internal state investigation of responses of the institutions and service providers for women victims of violence.		
Indicator 3.2				Number of providers of specialist support services related to VAW that collect and use data on beneficiaries for improved case management		
Baseline (2017)				0		
Target (2018)				At least 5 providers of specialist support services related to VAW use data on beneficiaries for improved case management		
Means of verification				Project report		
Planned Activities (List all activities to be undertaken during the year towards stated results)	Timeframe				Budget	
	Q1	Q2	Q3	Q4	Budget Description (means required E.g. travel, consultant, conference)	Amount
Support costs						