

Annex IV. Workplan and Budget

Workplan & Budget							
Outcome							
1. Women's voice and agency strengthened to advocate for the development and implementation of laws and policies in line with CEDAW and the Istanbul Convention							
Output 1.1				Capacity Development programme for Roma Women Network on legislative and policy development and monitoring to enable a normative framework in line with CEDAW and Istanbul Convention			
Indicator 1.1				Number of supported CSOs/networks of women's civil society organizations, including those representing women from disadvantaged groups, that monitor and report on the implementation of CEDAW and Istanbul Convention in Serbia			
Baseline (2017)				0			
Target (2018)				At least 1 network and 10 CSOs			
Means of verification				Project report			
Planned Activities (List all activities to be undertaken during the year towards stated results)	Timeframe					Budget	
	Q1	Q2	Q3	Q4	Q5	Budget Description (means required E.g. travel, consultant, conference)	Amount
Support costs							