

Annex IV. Workplan and Budget

Workplan & Budget								
Outcome								
3.1: The implementation of the Istanbul Convention and CEDAW is promoted in Turkey and Western Balkan countries								
Output 1.1				To create an enabling legislative and policy environment in line with international standards on eliminating violence against women and other forms of discrimination.				
Indicator 1.1.a				Number of supported national networks of women's civil society organizations, including those representing women from disadvantaged groups, that monitor and report on the implementation of CEDAW and IC				
Baseline (2017)				0				
Target (2019)				At least 1 network/15 organizations advocate, compile and analyse data to monitor and report on implementation of CEDAW 7th Periodic Report Concluding Observations and Istanbul Convention				
Means of verification				Project report				
Planned Activities (List all activities to be undertaken during the year towards stated results)	Timeframe						Budget	
	Q1	Q2	Q3	Q4	Q5	Q6	Budget Description (means required E.g. travel, consultant, conference)	Amount
Support costs								