

Annex IV. Workplan and Budget

Workplan & Budget						
Outcome						
1. Women's voice and agency strengthened to advocate for the development and implementation of laws and policies in line with CEDAW and the Istanbul Convention						
Output 1.1	Strengthened capacities of women CSOs platforms and or networks as a vehicle to support women’s civic engagement in CEDAW and Istanbul Convention monitoring and reporting					
Indicator 1.a	Number of supported regional networks of women's civil society organizations, including those representing women from disadvantaged groups, that monitor and report on the implementation of CEDAW and Istanbul Convention <u>at regional level</u>					
Baseline (2017)	0					
Target (2018)	At least 5					
Means of verification	Project report					
Planned Activities (List all activities to be undertaken during the year towards stated results)	Timeframe				Budget	
	Q1	Q2	Q3	Q4	Budget Description (means required E.g. travel, consultant, conference)	Amount
Support costs						