

Annex IV. Workplan and Budget

Workplan & Budget						
Outcome						
Better access to and improved service provision for women from minority or disadvantaged groups						
Output	Supported CSOs/NGOs to develop initiatives in support of ethnic minority (Roma) women to identify their needs, claim their rights and increase their access to services					
Indicator	No of women and girls from disadvantaged groups receiving comprehensive and immediate care from services available					
Baseline (2017)						
Target (2018)						
Means of verification	Project report					
Planned Activities (List all activities to be undertaken during the year towards stated results)	Timeframe				Budget	
	Q1	Q2	Q3	Q4	Budget Description (means required E.g. travel, consultant, conference)	Amount
Support costs						