

Annex IV. Workplan and Budget

Workplan & Budget						
Outcome (Result from the Call for Proposals)						
Output 1.1						
Indicator 1.a						
Baseline (2017)						
Target (2018)						
Means of verification						
Planned Activities (List all activities to be undertaken during the year towards stated results)	Timeframe				Budget¹	
	Q1	Q2	Q3	Q4	Budget Description (means required E.g. travel, consultant, conference)	Amount
Support costs						

¹ Kindly provide the budget in excel format as well