

**Annex IV. Workplan and Budget for Activities 2 and 3**

<b>Workplan &amp; Budget</b>						
<b>Objective</b>						
To empower women and girls (including those from disadvantaged groups) who have experienced discrimination or violence to advocate for and use available, accessible and quality services.						
<b>Output</b>	Better access to and improved service provision for women from minority or disadvantaged groups					
<b>Indicator</b>	No of women and girls from disadvantaged groups receiving care (in line with Istanbul Convention Standards) from services available					
<b>Baseline (2017)</b>	0					
<b>Target (2019)</b>						
<b>Means of verification</b>						
<b>Planned Activities</b> (List all activities to be undertaken during the year towards stated results)	<b>Timeframe (add quarters as needed)</b>				<b>Budget</b>	
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Budget Description</b> (means required E.g. travel, consultant, conference)	<b>Amount</b>
<b>Support costs</b> (No more than 7% of total costs)						