

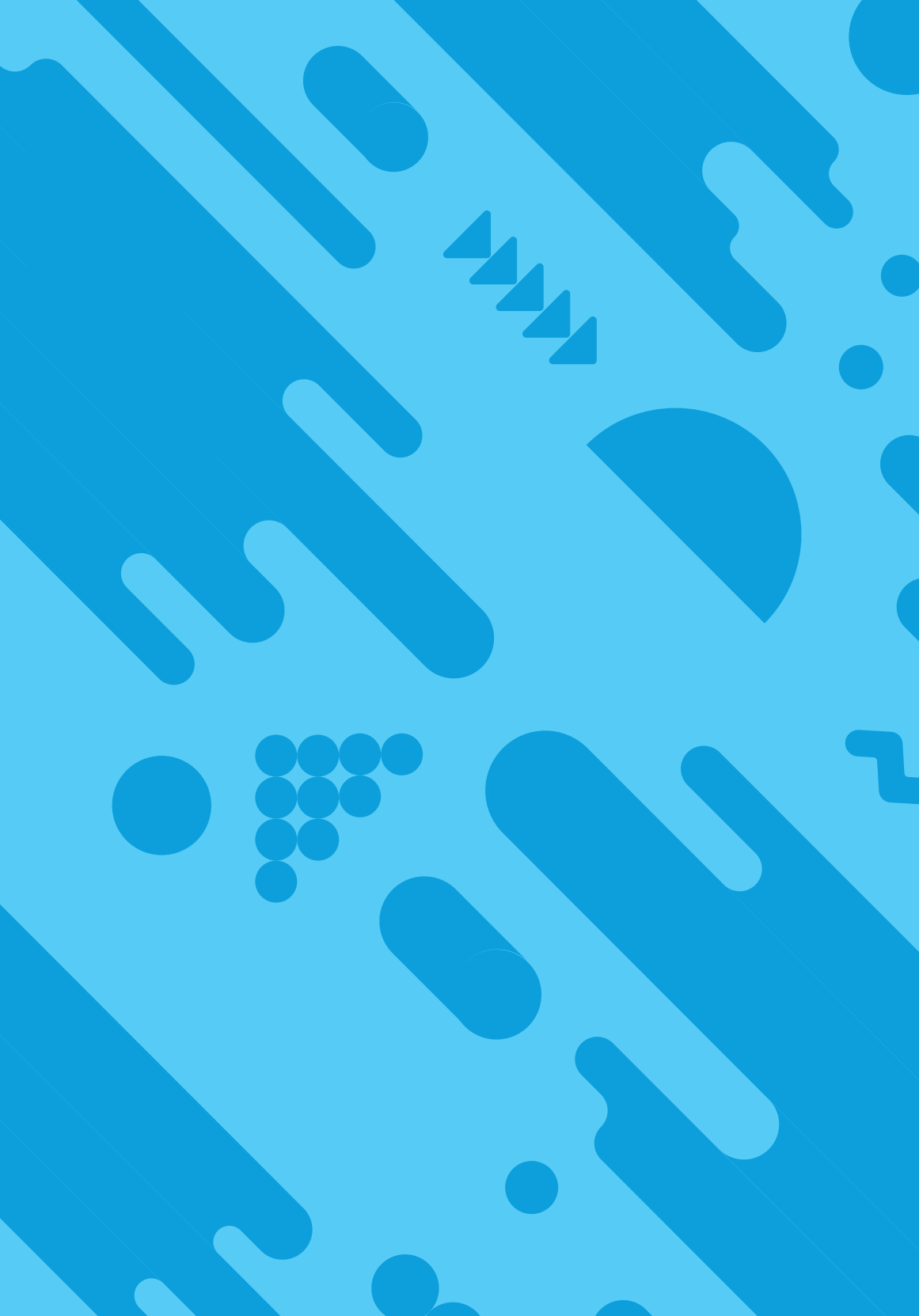


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Bu proje Avrupa Birliđi ve UN Women tarafından finanse edilmektedir.



GENDER RESPONSIVE BUDGETING ANALYSIS FOR PILOT MUNICIPALITIES





What is Gender Responsive Budgeting Analysis?

It is one of the main tools of gender mainstreaming strategy to create evidence-based policies, programs, or activities contributing to gender equality and women's empowerment

What is the aim?

The main objective of gender responsive budgeting analysis is to ensure that gender equality perspective is fully integrated into policies, programs and budgets.

With the gender responsive budgeting analysis, it is aimed to develop programs, projects or activities that:

- **reducing inequalities,**
- **addressing priority needs,**
- **focusing on root causes,**

in public service provision and to allocate budget for them.

Gender responsive budgeting analysis,

- 👉 Ensures that the **differentiated needs, priorities and expectations** of women and men, girls and boys are well understood in the policy-making process.
- 👉 Determines whether public services are provided in **consideration of the differences**.
- 👉 Reveals the importance of collecting data **disaggregated by gender**.
- 👉 Provides information on the impact and adequacy of programs, projects or activities carried out at central and local level in **reducing existing inequalities**.
- 👉 Contributes to **equitable budget allocation** by supporting the allocation of public resources for gender equality and women's empowerment.





5 Steps to **Gender Responsive Budgeting Analysis**

1.

**COLLECTION OF DATA AND
INFORMATION**

2.

SITUATION ANALYSIS

3.

**ASSESSMENT OF SECTORAL
PRIORITIES**

4.

**REACHING ANALYSIS
RESULTS**

5.

**DEVELOPING RECOMMENDATIONS
AND REPORTING**

1.

COLLECTION OF DATA AND INFORMATION

☞ Gender-disaggregated and gender responsive data is collected along with the;

- *Aims and Objectives,*
- *Main Activities,*
- *Performance Indicators,*
- *Target Groups and Beneficiaries,*
- *Eligibility Criteria for participation/services,*
- *Budget and Resources Utilized*

of program/project/activity to be analysed.

☞ Reports and studies on the analysis area are examined.

2. SITUATION ANALYSIS

- Specific activities carried out to support women or girls, for gender equality,
- Gender breakdown of the budget by activity,
- Distribution of beneficiary satisfaction levels and reasons by gender,
- Addressing differentiated situations, needs, and preferences of women and men in the areas like socio-economic status, security, transportation and access, participation in decision-making processes, and unpaid work/care work in the planning and implementation process of the analysis area are examined.

3.

ASSESSMENT OF SECTORAL PRIORITIES

- 👉 International and national legislation, policy and strategy documents framing the policy area to be analysed are examined, targets and areas committing gender equality are identified.
- 👉 Within target groups, differentiated needs, expectations and priorities by gender, age, educational status, employment, or disability are evaluated, as revealed by national or regional data, statistics, or analyses.

4.

REACHING ANALYSIS RESULTS

- ➡ Number of beneficiaries disaggregated by gender, and by other variables (e.g. age, urban/rural, income, education, etc.)
- ➡ Gender breakdown of budget and resources used
- ➡ Distribution of service quality according to the needs, priorities, and satisfaction levels of women and men
- ➡ Impacts of implemented activities on women and men
- ➡ The situation of women and men who cannot benefit from or have access to the services provided are examined.

5.

DEVELOPING RECOMMENDATIONS AND REPORTING

-  Recommendations on the goals, objectives, performance indicators, activities carried out, budget allocations of the program, project or activity subjected to analysis for ensuring gender equality and women's empowerment,
-  Recommendations on collection of detailed, gender-disaggregated and gender responsive data and statistics, and benefiting from of ICT systems in this regard,
-  Recommendations for conducting in-depth analysis focused on sub-areas to identify inequalities,
-  Recommendations for training and capacitybuilding activities needed are developed.

But How?



STEP 1

Identify the area to be analysed

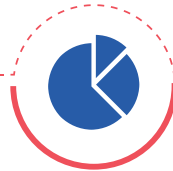
STEP 2
Establish the working group for analysis



STEP 3

Develop and implement the action plan for the analysis

STEP 4
Allocate resources for recommendations developed



STEP 5

Monitor the process and report

When?

Gender responsive budgeting analysis can be conducted at any stage of the policy, program, or project cycle.

However, it is important to conduct gender responsive budgeting analysis at the following stages of

- **Initial design,**
- **Before its implementation,**
- **Monitoring and evaluation,**

of a policy, program, or project.



GENDER RESPONSIVE BUDGETING PILOT ANALYSES

Gender responsive budgeting analyses were conducted in selected pilot areas in scope of the **Implementation of Gender Responsive Planning and Budgeting in Turkey Project**.

The pilot analyses aimed to assess to what extent and how the different needs and expectations of women and men are addressed with a gender equality perspective in the definition, planning-budgeting, implementation, monitoring and evaluation stages of public policy programs or activities.

With the analyses, it is aimed to;

- help policy makers and implementers understand existing inequalities and their root causes,
- setting targets and measures to eliminate inequalities,

and thus contribute to gender equality in the provision of public services.

GENDER RESPONSIVE BUDGETING PILOT ANALYSIS

Within the scope of the Implementation of Gender Responsive Planning and Budgeting in Turkey Project, the following pilot municipalities and services were selected as pilots for gender-responsive budgeting analysis.

EDİRNE MUNICIPALITY

Transportation
Services

ESKİŞEHİR METROPOLITAN MUNICIPALITY

Sport Services

GAZİANTEP METROPOLITAN MUNICIPALITY

Transportation
Services

KOCAELİ METROPOLITAN MUNICIPALITY

Youth Services

PILOT ANALYSIS

EDİRNE MUNICIPALITY

Transportation Services

Edirne Municipality 2020-2024 Strategic Plan

Objective 14: Delivering gender responsive municipal services.

Target 1: Empowering women economically and increasing the employment opportunities for women

Objective 4: Improving the Public Transportation Services in terms of Quality and Quantity

Target 2: Modernizing public transport and facilitating access to the system

Public transportation services carried out under the coordination of the Directorate of Transportation Services within Edirne Municipality were analyzed with the gender equality perspective.

Gender analysis of public transportation services was conducted under four subjects.

1. Accessibility-mobility
2. Safe transportation
3. Employment and participation in decisions
4. Inclusion

Within the scope of Transportation Services analysis;

- ↗ Key information and documents on Transportation Services,
 - ↗ Personalized transportation card data,
 - ↗ Results of satisfaction survey on transportation services,
- has been used.

PILOT ANALYSIS

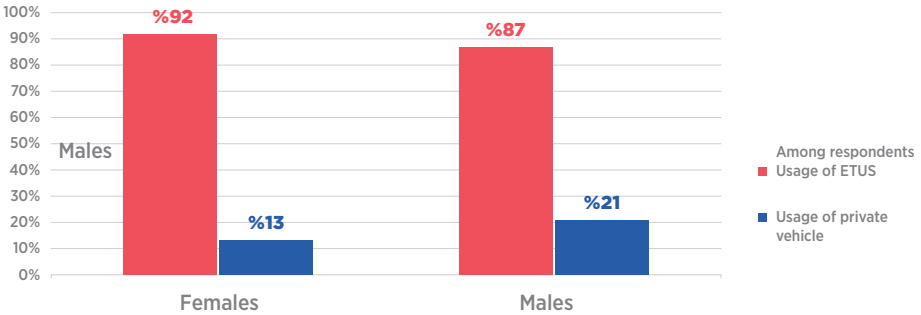
Edirne Public Transportation System (ETUS) in Numbers

- 234 vehicles, 16 lines
- Daily average, 34,203 passengers and 1,551 trips (January-October 2023)
- Total number of trips 450,000 (January-October 2023), Number of passengers: 9,848,787 (January-October 2023)

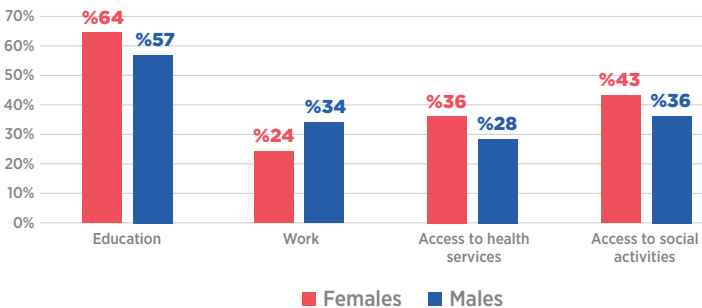
Source: Edirne Municipality Directorate of Transportation Services

Result of the survey conducted between 16-27 October with 3350 respondents
3,350 (56% female, 44% male)

Types of transportation vehicles used



Main purposes of using ETUS



PILOT ANALYSIS

Eskişehir Metropolitan Municipality

Sport Services

Eskişehir Metropolitan Municipality 2020-2024 Strategic Plan

Objective 6: To make Education, Culture, Arts and Sports Activities a Part of Daily Life in Eskişehir.

Target 6.3: Sports Culture will be inclusive and Sportive Activities will be expanded

Objective 7: To Provide Equal Opportunities to Eskişehir Citizens and to Solve the Social Problems of the City

Target 7.1: Groups with Special Needs will be Supported

The Department of Youth and Sport Services carries out activities for the Eskişehir citizens to lead a more active and healthy life through sport, and serves members of all ages in municipality facilities. The sports services and activities were analysed from the gender equality perspective.

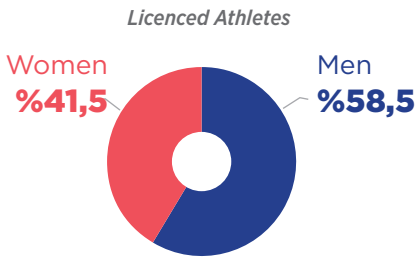
The gender analysis in sports services was carried out under ten topics.

1. Analysis of in-kind and cash payments to amateur sports clubs
2. Rewarding for successful sports people (based on Parliamentary Decision)
3. Usage of sports fields and sports facilities
4. Participation in Summer Schools
5. Swimming pool / New pool system
6. Analysis of women and men among trainers and their salaries
7. Management of sports facilities
8. Promoting girls in sports
9. Explore mechanisms for reporting harassments and gender based violence in sports
10. Women-friendly sports complex

PILOT ANALYSIS

Representation of women and men in amateur sports clubs and sports use of sports fields and sports facilities

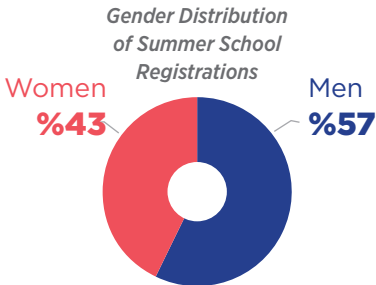
Percentage of licensed athletes in Amateur Sports Clubs by gender



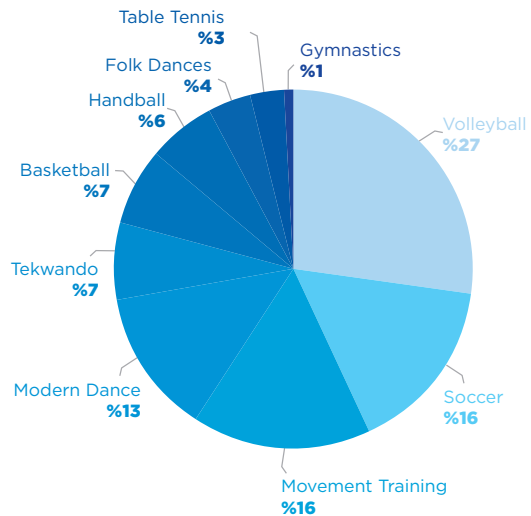
Most Preferred Sports in Eskisehir

WOMEN	MEN
Volleyball	Taekwondo
Taekwondo	Kickbox
Swimming	Soccer

Summer Schools

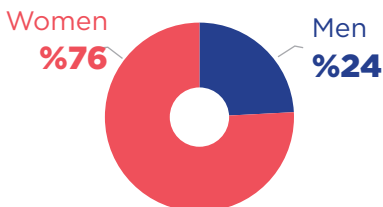


Summer School Preferences of Girls



Swimming Pool

Gender Distribution of Adults Enrolled in the Swimming Pool



PILOT ANALYSIS

Gaziantep Metropolitan Municipality

Transport Services

Gaziantep Metropolitan Municipality 2020-2024 Strategic Plan

Strategic Target 3.1: To increase the scope and quality of services for women, children and other social groups in need, to carry out programmes aimed at protecting the family and supporting the personal, social and professional development of individuals.

Strategic Target 4.4: To provide transport services by making use of accessible, economic, safe, secure, comfortable, integrated, environmentally friendly, sustainable and smart transport methods.

The activities of the Gaziantep Metropolitan Municipality's Transport Department within the framework of the "Accelerating Urban Development Goal" were analysed from a gender perspective.

The gender analysis in transport services was carried out under four topics.

1. Accessibility-mobility
2. Safe transport
3. Employment and participation in decision making
4. Inclusiveness

The following data and sources were used within the scope of the Transport Services analysis;

- ↗ Basic information and documents related to Transport Services,
- ↗ Personalised Gaziantep Card data,
- ↗ Results of the survey conducted through the Gaziantep card application,
- ↗ Results of the survey conducted for women through "The Gaziantep Women-Friendly City Mobile Application",
- ↗ GIKOM data, which includes suggestions, complaints and opinions obtained through applications made to the Municipality by citizens

PILOT ANALYSIS

Public Transportation Services Statistics

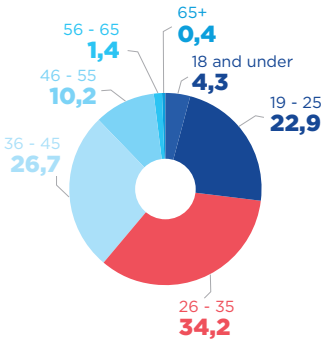
- Gaziray (25 km, 16 stations),
- Tram (22 km, 3 lines and 28 stations),
- 358 Municipal Buses and 716 Private Public Buses
- 234 lines - 4,499 km line length
- Number of flights 3,098,160 (January-October 2023)
- Total number of passengers: 115,705,912 (January-October 2023)

Source: GMM, Department of Transportation.

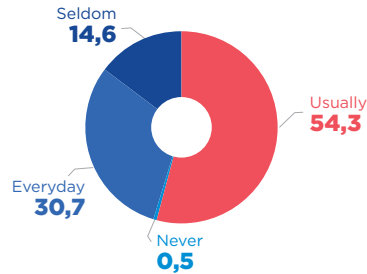
Results of the survey conducted with the participation of 2103 people between 4-15 September via Women Friendly City Gaziantep Mobile Application

Use of Public Transportation

Age Groups (Women)

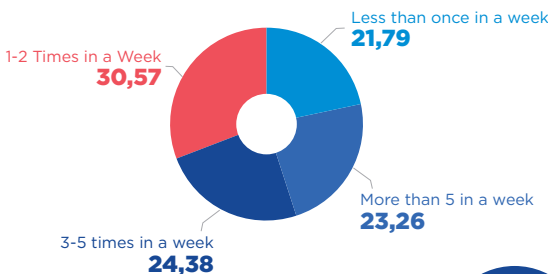


Frequency of Public Transportation Use (Women)

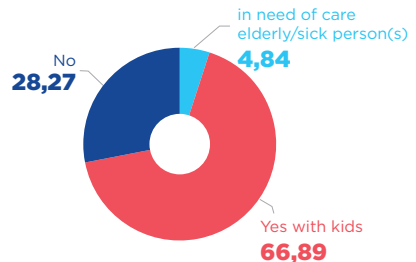


Frequency of Public Transportation Use and Travel Together

Frequency



Travel Together



PILOT ANALYSIS

Kocaeli Metropolitan Municipality

Youth Services

Kocaeli Metropolitan Municipality 2020-2024 Strategic Plan

Strategic Objective: To ensure that our children and youngster, who are the guarantee of our future, benefit from education and sports activities.

Strategic Targets

1. To transform Kocaeli into a city and a school where our children and young people are happy to live and to prepare them better equipped for the future.
2. To provide trainings and organize activities for our children and youngster on science and technology.

The following programmes were analysed from a gender perspective within the framework of the “Kilavuz Youth Programme” of the Kocaeli Metropolitan Municipality Youth and Sport Services Department;

- ✈ Information House, Academy High School, Academy University,
- ✈ Youth Centres, E-Youth,
- ✈ Digital Guide, Information Support Programme,
- ✈ Special skills courses, counselling services
- ✈ Activities such as sports schools, clubs and workshops

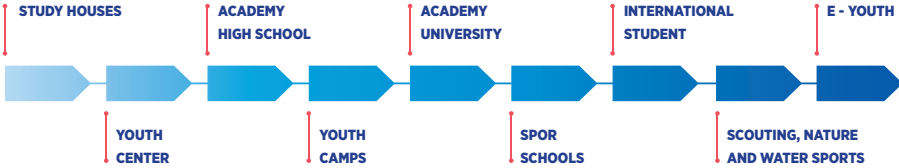
are analyzed from a gender equality perspective.

Within the scope of the analysis;

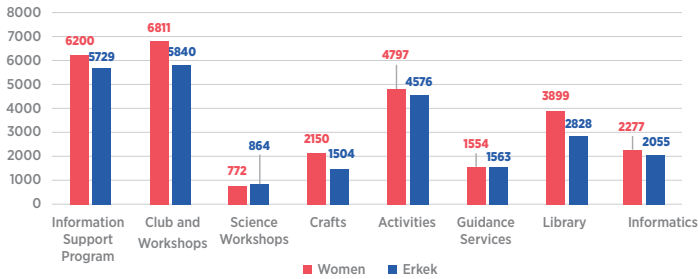
- District-based population, population growth rate, number of girls and boys participating in clubs and workshops within the scope of information centres and academy high school were analysed.
- A planning model responsive to gender equality that could be used in the planning of new facilities and services within the scope of the pilot youth programme was developed.

PILOT ANALYSIS

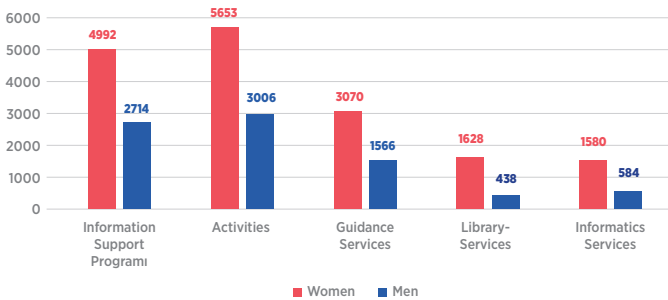
Kilavuz Youth Program



Participation to Study Houses Activities by Gender (2022)



Participation to Academy High School Activities by Gender (2022)



According to 2022 TURKSTAT data, 26.8% of the population in Kocaeli is in the 0-17 age group. Constitute the children involved. With this rate, it is higher than Türkiye's average of 26.5%. It has a slightly higher child population.

RECOMMENDATIONS DEVELOPED IN GENDER RESPONSIVE BUDGETING PILOT ANALYSES

As a result of the pilot analyses, recommendations are developed to integrate the gender equality perspective into all stages of public service delivery, from design to monitoring and evaluation.



01. Identification Phase

- Ensure that administrative records, data, and statistics are collected, compiled, and disseminated in a gender-disaggregated and gender-responsive manner, and the ICT systems used should be updated accordingly.
- Gender-responsive budgeting analyses should be conducted to identify the different needs, priorities, and interests of women and men, girls and boys in areas where public services are provided.

02. Planning and Budgeting Phase

- Develop gender-responsive goals, objectives, strategies, and performance indicators for programs, projects, and activities.
- Gender responsive expenditure incidence analysis should be conducted to measure the share of women and men in budget expenditures.

03. Implementation Phase

- The level of knowledge and awareness of staff and managers involved in public service delivery on mainstreaming gender equality and gender responsive budgeting should be increased.
- The share of women at managerial level and in decision-making mechanisms should be increased

04. Monitoring and Evaluation Phase

- Gender impact assessments of programs, projects or activities should be included in monitoring and evaluation processes.
- Gender responsive satisfaction surveys should be conducted at regular intervals for beneficiaries of public services.

PROJECT DESCRIPTION

PROJECT TITLE:	Implementing Gender Responsive Planning and Budgeting in Turkey
PROJECT NUMBER:	TR2016/RL/05/A2-01/001
PROJECT EXECUTOR:	United Nations Entity for Gender Equality and the Empowerment of Women (UN Women)
PROJECT BENEFICIARIES:	Ministry of Family and Social Services, Directorate General on the Status of Women Republic of Türkiye, Presidency of the Republic, Presidency of Strategy and Budget
LEAD INSTITUTION:	Ministry of Foreign Affairs, Directorate for EU Affairs
PROJECT DURATION:	15 December 2020 – 15 September 2024 (45 Months)
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