**Implementation Plan and Budget**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Planned activities** | **Implementation Period[[1]](#footnote-1)** | | | | | | **Budget description[[2]](#footnote-2)** | **Total planned budget for the activity**  **(in MDL)** |
| 1 | 2 | 3 | 4 | 5 | 6 |  |  |
| **1.1 Activity X** |  |  |  |  |  |  | Project personnel |  |
|  |  |  |  |  |  |  | Training/Workshop |  |
|  |  |  |  |  |  |  | Equipment |  |
|  |  |  |  |  |  |  | Other activities (please specify) |  |
| **Total Activity 1.1** |  | | | | | | |  |
| **1.2 Activity Y** |  |  |  |  |  |  | Project personnel |  |
|  |  |  |  |  |  |  | Training/Workshop |  |
|  |  |  |  |  |  |  | Equipment |  |
|  |  |  |  |  |  |  | Other activities (please specify) |  |
| **Total Activity 1.2** |  | | | | | | |  |
| **Total requestd grant amount** |  | | | | | | |  |

1. List activities that will be implemented under the Grant and indicate the implementation period of each activity. [↑](#footnote-ref-1)
2. Specify amounts budgeted by cost categories expressed in the currency of the grant (USD). [↑](#footnote-ref-2)