

Annex IV. Workplan and Budget

Workplan & Budget						
Outcome: To reduce violence against women and girls an all forms of discrimination and discrimination in Turkey						
Objective 3: To empower women and girls (including those from disadvantaged groups) who have experienced discrimination or violence to advocate for and use available, accessible and quality services.						
Output 3.1	Providers of general and specialist support services for survivors of all forms of violence have the capacity to implement the standards enshrined in CEDAW and the Istanbul Convention					
Indicator 1.a	Number of services providers who have reviewed and/or adopted standards procedures in line with Istanbul Convention for delivery of support services to victims of all form of violence					
Baseline (2017)	0					
Target (2018)						
Means of verification						
Planned Activities (List all activities to be undertaken during the year towards stated results)	Timeframe (add as many quarters as needed)				Budget	
	Q1	Q2	Q3	Q4	Budget Description (means required E.g. travel, consultant, conference)	Amount
Support costs (7%)						