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|  | **Annex IV. Workplan and Budget** |
|  |  | **Workplan & Budget** |
|  |  | **Outcome** |
|  |  | **2. Women, girls, man and boys at community and individual level have a better understanding and acceptance of gender equality**  |
|  |  | **Output 2.2.** | **Design and implementation of an experimental advocacy innovation facility - the GenderLab - to support civil society organizations in testing new and innovative advocacy initiatives on eliminating gender stereotypes** |
|  |  | **Indicator 2.2.** | Proportion of people who have been exposed to messages challenging harmful gender stereotypes among targeted communities |
|  |  | **Baseline (2018)** | 0 |
|  |  | **Target (2019)**  | At least 1 CSO to reach minimum of 2,000 people by the advocacy initiatives addressing harmful gender stereotypes |
|  |  | **Means of verification** | Project reports  |
| **Planned Activities**  (List all activities to be undertaken during the year towards stated results) | **Timeframe** | **Budget** |
| **Q1**  | **Q2** | **Q3** | **Q4** | **Budget Description** (means required E.g. travel, consultant, conference) | **Amount** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Support costs** |  |  |  |  |  |  |