|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Annex IV. Workplan and Budget** | | | | | | | | | |
|  | |  | | **Workplan & Budget** | | | | | | |
|  | |  | | **Outcome** | | | | | | |
|  | |  | | **2. Women, girls, man and boys at community and individual level have a better understanding and acceptance of gender equality** | | | | | | |
|  | |  | | **Output 2.2.** | | | | **Design and implementation of an experimental advocacy innovation facility - the GenderLab - to support civil society organizations in testing new and innovative advocacy initiatives on eliminating gender stereotypes** | | |
|  | |  | | **Indicator 2.2.** | | | | Proportion of people who have been exposed to messages challenging harmful gender stereotypes among targeted communities | | |
|  | |  | | **Baseline (2018)** | | | | 0 | | |
|  | |  | | **Target (2019)** | | | | At least 1 CSO to reach minimum of 2,000 people by the advocacy initiatives addressing harmful gender stereotypes | | |
|  | |  | | **Means of verification** | | | | Project reports | | |
| **Planned Activities**  (List all activities to be undertaken during the year towards stated results) | | | **Timeframe** | | | | | | **Budget** | |
| **Q1** | | **Q2** | **Q3** | **Q4** | | **Budget Description**  (means required E.g. travel, consultant, conference) | **Amount** |
|  | | |  | |  |  |  | |  |  |
|  | | |  | |  |  |  | |  |  |
|  | | |  | |  |  |  | |  |  |
| **Support costs** | | |  | |  |  |  | |  |  |