Annex IV. Workplan and Budget

		Workplan & Budget										
	0	Outcome										
	vi	3. Providers of general and specialist support services for victims of all forms of violence have the capacity to implement the standards enshrined in the CEDAW and IC, and in line with global standards and guidance										
Output 3.1.1				Support CSOs in provision of services to women and girls victims of violence from the marginalized groups of women, with a special focus on women with disabilities.								
Indicator 3.1.1				At least 2 services providers use the Essential Services Guidance								
Output 3.1.2				Support to establishment of the Rape Crises Centre in line with Istanbul Convention and standards for Rape Crises Centers								
Indicator 3.1.2				At least 3 service providers who have reviewed and/or adopted standard procedures in line with IC for support of services to victims								
Baseline (20	17)			0								
Target (2018)				At least 5 providers of specialist support services related to VAW use data on beneficiaries for improved case management								
Means of ve		-		Project report								
Planned Activities (List all activities to be undertake n during the year towards stated results)	Time	eframe						Budget				
	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Budget Description (means required E.g. travel, consultant, conference)	Amount		

Support costs					