

Annex IV. Workplan and Budget

Workplan & Budget								
Outcome								
3.1: The implementation of the Istanbul Convention and CEDAW is promoted in Turkey and Western Balkan countries								
Output 3.1				<i>Empowering women and girls (including those from disadvantaged groups) who have experienced discrimination or violence to advocate for and use available, accessible and quality services.</i>				
Indicator 3.1.a				Number of services providers at the health, justice, and security (police) sectors who have reviewed and/or adopted standards procedures in line with IC for delivery of support services to survivors of all forms of violence				
Baseline (2017)				0				
Target (2019)				At least 50 % of service providers in targeted communities in Kosovo received training on SOPs in line with IC and CEDAW including ESG				
Means of verification				Project report				
Planned Activities (List all activities to be undertaken during the year towards stated results)	Timeframe						Budget	
	Q1	Q2	Q3	Q4	Q5	Q6	Budget Description (means required E.g. travel, consultant, conference)	Amount
Support costs								