Annex IV. Workplan and Budget

Workplan & Budget								
Outcome								
3.1: The implementation of the Istanbul Convention and CEDAW is promoted in Turkey and Western Balkan countries								
Output 1.1				**Result 1.1: Women's voice and agency strengthened to advocate for the development and implementation of laws and policies in line with CEDAW and the Istanbul Convention**				
Indicator 1.1				**Indicator 1.1.a: Number of supported national networks of women's civil society organizations, including those representing women from disadvantaged groups, that monitor and report on the implementation of CEDAW and IC**				
Baseline (2017)				0				
Target (2019)				At least 1 network/15 organizations advocate, compile and analyse data to monitor and report on implementation of CEDAW 7th Periodic Report Concluding Observations and Istanbul Convention				
Means of verification				Project document				
Planned Activities (List all activities to be undertaken during the year towards stated results)	**Timeframe**						**Budget**	
	Q1	**Q2**	**Q3**	**Q4**	**Q5**	**Q6**	**Budget Description** (means required E.g. travel, consultant, conference)	**Amount**
Support costs								