

Annex IV. Workplan and Budget

Workplan & Budget								
Outcome								
3.1: The implementation of the Istanbul Convention and CEDAW is promoted in Turkey and Western Balkan countries								
Output 2.2				2.To promote favorable social norms and attitudes to promote gender equality and prevent discrimination of and violence against women				
Indicator 2.2.b				Perception of women's and men's roles among women, girls, boys and men in targeted communities				
Baseline (2017)				0				
Target (2019)				Data collected/ baseline/end-line conducted				
Means of verification				Baseline/End line document				
Planned Activities (List all activities to be undertaken during the year towards stated results)	Timeframe						Budget	
	Q1	Q2	Q3	Q4	Q5	Q6	Budget Description (means required E.g. travel, consultant, conference)	Amount
Support costs								