

Annex IV. Workplan and Budget

Workplan & Budget						
Objective						
To empower women and girls (including those from disadvantaged groups) who have experienced discrimination or violence to advocate for and use available, accessible and quality services.						
Output	Better access to and improved service provision for women from minority or disadvantaged groups					
Indicator	No of women and girls from disadvantaged groups receiving care (in line with Istanbul Convention Standards) from services available					
Baseline (2017)	0					
Target (2019)						
Means of verification						
Planned Activities (List all activities to be undertaken during the year towards stated results)	Timeframe (add quarters as needed)				Budget	
	Q1	Q2	Q3	Q4	Budget Description (means required E.g. travel, consultant, conference)	Amount
Support costs (No more than 7% of total costs)						